



MERRIMACK VALLEY SUMMER JOBS FOR YOUTH UPDATE
Week Ending 12.04.09

YOUTH APPLICANT INFORMATION

| Grant Source | Total Enrollment Goal | Youth Enrollments and On Worksites or enrolled in Project | Wages Earned by Youth |
|---------------------------------------|-----------------------|---|-----------------------|
| ARRA Summer Jobs for Youth (federal) | 700 | 555 | \$711,478 |
| YouthWorks (state youth jobs program) | 205 | 190 | \$250,104 |
| EOPSS/Byrne Jobs (Methuen) | 52 | 39 | \$54,858 |
| TOTALS | 957 | 784 | \$1,016,440 |

WORKSITE/EMPLOYER INFORMATION:

| Number Of Unique Employers/CBOs Submitting Worksites | Worksite Contracts Executed | Total Number of Worksite Slots | Total Number of Worksites with Youth in them working | Percent of Worksites with Youth |
|--|-----------------------------|--------------------------------|--|---------------------------------|
| 165 | 339 | 936 | 144 | 87% |

Youth Projects Expenditures: As Of 12.11.09 Payment Voucher reflecting last payroll of **12.04.09:**

| Grant Source | Budget | Total Expenditures | Percent of Funds |
|------------------------------|-------------|--------------------|------------------|
| FY 09 ARRA Youth Funds | \$1,330,077 | \$1,108,194.45 | 83.3% |
| FY 09 ARRA Youth Admin Funds | \$147,786 | \$83,182.15 | 56.2% |
| TOTAL ARRA | \$1,477,863 | \$1,191,376.60 | 80.6% |
| FY 09 YouthWorks Funds | \$397,004 | \$339,924.85 | 85.6% |
| FY 10 EOPSS Byrne Funds | \$142,905 | \$96,899.24 | 67.8% |

Above shading indicates grant is closed.
 Division of Grants Administration – 12.11.09