



MERRIMACK VALLEY SUMMER JOBS FOR YOUTH UPDATE
Week Ending 10.02.09

YOUTH APPLICANT INFORMATION

| Grant Source | Total Enrollment Goal | Youth Enrollments and On Worksites or enrolled in Project | Wages Earned by Youth |
|---------------------------------------|-----------------------|---|-----------------------|
| ARRA Summer Jobs for Youth (federal) | 700 | 544 | \$566,552 |
| YouthWorks (state youth jobs program) | 205 | 193 | \$249,864 |
| EOPSS/Byrne Jobs (Methuen) | 52 | 2 | \$1,328 |
| TOTALS | 905 | 736 | \$817,744 |

WORKSITE/EMPLOYER INFORMATION:

| Number Of Unique Employers/CBOs Submitting Worksites | Worksite Contracts Executed | Total Number of Worksite Slots | Total Number of Worksites with Youth in them working | Percent of Worksites with Youth |
|--|-----------------------------|--------------------------------|--|---------------------------------|
| 165 | 339 | 936 | 137 | 83% |

Youth Projects Expenditures: As Of 10.02.09 Payment Voucher reflecting last payroll of **09.25.09:**

| Grant Source | Budget | Total Expenditures | Percent of Funds |
|------------------------------|-------------|--------------------|------------------|
| FY 09 ARRA Youth Funds | \$1,330,077 | \$907,355.55 | 68.2% |
| FY 09 ARRA Youth Admin Funds | \$147,786 | \$62,524.83 | 42.3% |
| TOTAL ARRA | \$1,477,863 | \$969,880.38 | 65.6% |
| FY 09 YouthWorks Funds | \$397,004 | \$339,618.36 | 85.5% |
| FY 10 EOPSS Byrne Funds | \$142,905 | \$15,323.44 | 10.7% |

Division of Grants Administration – 10.08.09