



MERRIMACK VALLEY SUMMER JOBS FOR YOUTH UPDATE

Week Ending 09.18.09

YOUTH APPLICANT INFORMATION

Grant Source	Total Enrollment Goal	Youth Enrollments and On Worksites or enrolled in Project	Wages Earned by Youth
ARRA Summer Jobs for Youth (federal)	700	536	\$523,422
YouthWorks (state youth jobs program)	205	198	\$249,260
TOTALS	905	734	\$772,682

WORKSITE/EMPLOYER INFORMATION:

Number Of Unique Employers/CBOs Submitting Worksites	Worksite Contracts Executed	Total Number of Worksite Slots	Total Number of Worksites with Youth in them working	Percent of Worksites with Youth
165	339	936	135	82%

Youth Projects Expenditures: As Of 09.24.09 Payment Voucher reflecting last payroll of **09.11.09**

Grant Source	Budget	Total Expenditures	Percent of Funds
FY 09 ARRA Youth Funds	\$1,330,077	\$816,632.91	61%
FY 09 ARRA Youth Admin Funds	\$147,786	\$58,345.60	39%
TOTAL ARRA	\$1,477,863	\$874,978.51	60%
FY 09 YouthWorks Funds	\$397,004	\$337,085.90	85%

Five Projects are operating providing a total of 144 available Project Slots as follows: 83

Agency	Site	# of Slots	# of Enrollments	% of Goal	Summary
Lawrence High School	Lawrence	70	69	93%	Transitions Program for 8th to 9th graders
CAI	Haverhill	40	20	40%	People of Destiny (Education,Work, Career Exploration)
CAI	Newburyport	10	3	40%	People of Destiny (Education,Work, Career Exploration)
StarWorks	Lawrence	10	9	90%	Mass Rehab Participants/ Education; Manufacturing and Packaging
Boys and Girls Club	Lawrence	14	14	100%	Empowerment Program- Work Readiness and Counselors in Training
Project Totals		144	115	80%	

Division of Grants Administration – 09.24.09